

Central Church Operations
Fiscal Yr 2009/10 Budget

Receipts	Annual Budget
General Income	\$ 5,996,250
Interest Income	\$ -
Other Income	\$ -
Designated Offering	\$ 453,000
Designated Fees	\$ 2,318,000
Total	\$ <u>8,767,250</u>

Disbursements	
Payroll	\$ 4,910,000
Prof & Education	\$ 92,000
Missions & Benevolence	\$ 610,000
Supplies, Equipment & Print	\$ 490,000
Ministries Activity	\$ 717,250
General Administration	\$ 120,000
Fees, Taxes, Insurance	\$ 165,000
Maintenance/Building	\$ 1,150,000
Capital Expenses	\$ 463,000
Total	\$ <u>8,717,250</u>

Surplus \$ 50,000